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Eduardo Calvo, AICP

Executive Director

October 8, 2024

Mr. Tomas Trevino  
District Engineer  
TxDOT-El Paso District  
13301 Gateway Blvd. West  
El Paso, TX 79928-5410

Dear Mr. Trevino:

Enclosed is the TIP page for inclusion into the 2023-2026 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), Amended RMS 2050 MTP, RMS 2023-2026 Transportation Improvement Program (TIP), and the 2025-2028 TIP.

Transit Projects:

- a. Administratively amend the *Sun Metro Paratransit Fleet Replacement: Zero – Emission Vehicles* (MPO ID T003x) project to change funding category from FTA 5339 funds to FTA 5339C funds and change the Fiscal Year (FY) from FY 2023 to FY 2025.
- b. Administratively amend the *Support Vehicles/Bus Rehab (FY 24 5339)* (MPO ID T3F) project to increase FTA 5339 funds from \$250,000 to \$500,000 and change (FY) from FY 2024 to FY2025.
- c. Administratively amend the *Transit Enhancements (FY 24 5339)* (MPO ID T3G) project to increase FTA 5339 funds from \$250,000 to \$500,000 and change the FY from FY 2024 to FY2025.
- d. Administratively amend the *FY 2024 FTA 5339 Funding* (MPO ID T3I-11) project to decrease the FTA 5339 funds from \$1,480,000 to \$859,522 and change the FY from FY 2024 to FY2025.
- e. Administratively amend the *Capital Maintenance (FY 24 5307)* (MPO ID: T3C) project to increase FTA 5307 funds from \$11,063,385 to \$11,328,639 and change the FY from FY 2024 to FY 2025.
- f. Administratively amend the *Americans with Disabilities Act (ADA) Paratransit (FY 24 5307)* (MPO ID: T3H) project to change Fiscal Year (FY) from FY 2024 to FY 2025.

Please refer to project amendment history within TIP pages for previous amendment information.

Conformity networks are coded and modeled correctly, consistent with revised report. This revision is also consistent with air quality conformity determination.

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,



Eduardo Calvo, AICP  
Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso  
Marty Boyd, TxDOT-El Paso  
Art Estrada, TxDOT-El Paso



FY 2025 TRANSIT PROJECT DESCRIPTIONS

Tue Oct 08, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro  
MPO ID: T003X  
Project Name: Sun Metro Paratransit Fleet Replacement: Zero-Emission Vehicles  
Apportionment Year: 2022  
Project Phase: T  
Brief Project Description: Sun Metro Paratransit Fleet Replacement: Zero-Emission Vehicles: Acquire (50) zero emission paratransit vehicles, (25) level 2 electric charging stations, and training for current and newly hired personnel.  
Sec5309 ID:  
Amend Date: 10/2024  
Remarks/Amend Action: Admin amend RMS 2025 MTP, Amended RMS 2050 MTP and RMS 2023-2026 TIP to change funding category and FY, and program in to 2025-2028 TIP using \$11,095,890 FTA 5339C funds in 2025 - EXEMPT

Fed. Funding Category:  
Other FTA Section:  
Federal (FTA) Funds: \$8,876,712  
State (TXDOT) Funds: \$0  
Other Funds: \$2,219,178  
**Fiscal Year Cost: \$11,095,890**  
Construction: \$0 PE: \$0 ROW: \$0  
**Total Project Cost: \$11,095,890**  
TDC Amount Requested: \$0  
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
02/2023	2023	12/2022	Amend RMS 2050 MTP, RMS 23-26 TIP, 23-26 STIP to program in FY 2023 - EXEMPT
10/2024	2023	10/2024	Admin amend RMS 2025 MTP, Amended RMS 2050 MTP and RMS 2023-2026 TIP to change funding category from FTA 5339 funds to FTA 5339C funds and change FY from 2023 to FY 2025, and program in to 2025-2028 TIP using \$11,095,890 FTA 5339C funds in 2025 - EXEMPT



EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro  
MPO ID: T3F  
Project Name: Support Vehicles/Bus Rehab (5339)  
Apportionment Year: 2024  
Project Phase: N/A  
Brief Project Description: Support Vehicles/Bus Rehab (5339): Support Vehicles  
Sec5309 ID:  
Amend Date: 10/24  
Remarks/Amend Action: Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP and RMS 23-26 TIP to change FY from 2024 to 2025 and increase funding to \$500,000 of FTA 5339 funds, and program in 2025-2028 STIP using \$500,000 of FTA 5339 funds in FY 2025.

Fed. Funding Category: **Sec. 5339 - Bus & Bus Facilities >200K**  
Other FTA Section:  
Federal (FTA) Funds: \$400,000  
State (TXDOT) Funds: \$0  
Other Funds: \$100,000  
**Fiscal Year Cost: \$500,000**  
Construction: \$500,000 PE: \$0 ROW: \$0  
**Total Project Cost: \$500,000**  
TDC Amount Requested: \$0  
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
05/2023	2024	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project description, and decrease FTA 5339 funds in FY 2024 - EXEMPT
10/2024	2024	10/2024	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP and RMS 23-26 TIP to change FY from 2024 to 2025 and increase funding to \$500,000 of FTA 5339 funds, and program in 2025-2028 STIP using \$500,000 of FTA 5339 funds in FY 2025.

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro  
MPO ID: T3F  
Project Name: Support Vehicles/Bus Rehab (5339)  
Apportionment Year: 2025  
Project Phase: N/A  
Brief Project Description: Support Vehicles/Bus Rehab (5339): Support Vehicles  
Sec5309 ID:  
Amend Date: 07/2024  
Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

Fed. Funding Category: **Sec. 5339 - Bus & Bus Facilities >200K**  
Other FTA Section:  
Federal (FTA) Funds: \$200,000  
State (TXDOT) Funds: \$0  
Other Funds: \$50,000  
**Fiscal Year Cost: \$250,000**  
Construction: \$250,000 PE: \$0 ROW: \$0  
**Total Project Cost: \$250,000**  
TDC Amount Requested: \$0  
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT
05/2023	2025	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project description, and decrease FTA 5339 funds in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT



EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3G
Project Name: Transit Enhancements (5339)
Apportionment Year: 2025
Project Phase: N/A
Brief Project Description: Transit Enhancements (5339): Sidewalks and Curbscuts for ADA Access
Sec5309 ID:
Amend Date: 07/2024
Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K
Other FTA Section:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: \$500,000
Construction: \$500,000 PE: \$0 ROW: \$0
Total Project Cost: \$500,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

Table with 4 columns: History STIP Rev Date, History FY, History Date, History Note/Amendment. Contains 3 rows of amendment history.

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3G
Project Name: Transit Enhancements (5339)
Apportionment Year: 2024
Project Phase: N/A
Brief Project Description: Transit Enhancements (5339): Sidewalks and Curbscuts for ADA Access
Sec5309 ID:
Amend Date: 10/2024
Remarks/Amend Action: Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP and RMS 23-26 TIP to change FY from 2024 to FY 2025, and increase funding to \$500,000 of FTA 5339 funds, and program in 2025-2028 STIP using \$500,000 of FTA 5339 funds in FY 2025.

Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K
Other FTA Section:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: \$500,000
Construction: \$500,000 PE: \$0 ROW: \$0
Total Project Cost: \$500,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

Table with 4 columns: History STIP Rev Date, History FY, History Date, History Note/Amendment. Contains 3 rows of amendment history.



EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro  
MPO ID: T3I-11  
Project Name: FY 2024 FTA 5339 Funding for Bus & Bus Facilities  
Apportionment Year: 2024  
Project Phase: N/A  
Brief Project Description: FY 2024 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters & amenities.  
Sec5309 ID:  
Amend Date: 10/2024  
Remarks/Amend Action: Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP and RMS 23-26 TIP to change FY from 2024 to 2025 and decrease funding to \$859,522 of FTA 5339 funds, and program in 2025-2028 STIP using \$859,522 of FTA 5339 funds in FY 2025 - EXEMPT

Fed. Funding Category: **Sec. 5339 - Bus & Bus Facilities >200K**  
Other FTA Section:  
Federal (FTA) Funds: \$687,617  
State (TXDOT) Funds: \$0  
Other Funds: \$171,905  
**Fiscal Year Cost: \$859,522**  
Construction: \$859,522 PE: \$0 ROW: \$0  
**Total Project Cost: \$859,522**  
TDC Amount Requested: \$0  
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
05/2023	2024	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to decrease FTA 5339 funds in FY 2024 - EXEMPT
05/2024	2024	04/2024	Administratively Amended the RMS 2050 MTP and RMS 23-26 TIP to reduce FTA 5339 funds and change the federal share to 85% in FY 2024 - EXEMPT
10/2024	2024	10/2024	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP and RMS 23-26 TIP to change FY from 2024 to 2025 and decrease funding to \$859,522 of FTA 5339 funds, and program in 2025-2028 STIP using \$859,522 of FTA 5339 funds in FY 2025 - EXEMPT



FY 2025 TRANSIT PROJECT DESCRIPTIONS

Tue Oct 08, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro  
MPO ID: T3C  
Project Name: Capital Maintenance (5307)  
Apportionment Year: 2024  
Project Phase: T  
Brief Project Description: Capital Maintenance (5307): Capital & Preventive Maintenance  
Sec5309 ID:  
Amend Date: 10/2024  
Remarks/Amend Action: Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP and RMS 23-26 TIP to change FY from 2024 to 2025 and increase funding to \$11,328,639 of FTA 5307 funds, and program in 2025-2028 STIP using \$11,328,639 of FTA 5307 funds in FY 2025.

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**  
Other FTA Section:  
Federal (FTA) Funds: \$9,062,911  
State (TXDOT) Funds: \$0  
Other Funds: \$2,265,728  
**Fiscal Year Cost: \$11,328,639**  
Construction: \$11,328,639 PE: \$0 ROW: \$0  
**Total Project Cost: \$11,328,639**  
TDC Amount Requested: \$0  
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
05/2023	2024	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, add Operating phase, and decrease FTA 5307 funds in FY 2024 - EXEMPT
05/2024	2024	04/2024	Administratively amend the RMS 2050 MTP and RMS 23-26 TIP to reduce FTA 5307 funds in FY 2024 - EXEMPT
10/2024	2024	10/2024	Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP and RMS 23-26 TIP to change FY from 2024 to 2025 and increase funding to \$11,328,639 of FTA 5307 funds, and program in 2025-2028 STIP using \$11,328,639 of FTA 5307 funds in FY 2025.



FY 2025 TRANSIT PROJECT DESCRIPTIONS

Tue Oct 08, 2024

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3H
Project Name: ADA ParaTransit (5307)
Apportionment Year: 2024
Project Phase: T
Brief Project Description: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)
Sec5309 ID:
Amend Date: 10/2024
Remarks/Amend Action: Administratively amend RMS 2050 MTP, Amended RMS 2050 MTP and RMS 23-26 TIP to change FY from 2024 to 2025 and program in 2025-2028 STIP using \$2,132,349 of FTA 5307 funds in FY 2025.

Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K
Other FTA Section:
Federal (FTA) Funds: \$1,705,879
State (TXDOT) Funds: \$0
Other Funds: \$426,470
Fiscal Year Cost: \$2,132,349
Construction: \$2,132,349 PE: \$0 ROW: \$0
Total Project Cost: \$2,132,349
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

Table with 4 columns: History STIP Rev Date, History FY, History Date, History Note/Amendment. Contains 5 rows of amendment history.

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3H
Project Name: ADA ParaTransit (5307)
Apportionment Year: 2025
Project Phase: T
Brief Project Description: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)
Sec5309 ID:
Amend Date: 07/2024
Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K
Other FTA Section:
Federal (FTA) Funds: \$1,770,704
State (TXDOT) Funds: \$0
Other Funds: \$442,676
Fiscal Year Cost: \$2,213,380
Construction: \$2,213,380 PE: \$0 ROW: \$0
Total Project Cost: \$2,213,380
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

Table with 4 columns: History STIP Rev Date, History FY, History Date, History Note/Amendment. Contains 3 rows of amendment history.



**RMS 2050 MTP Project List  
TX Transit (FTA and Local funds)**

Conformity Date: 11/04/2022. Revised: 10/8/2024

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T011-20	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	2032	\$616,037	\$616,037	\$0	\$0	\$616,037	Project Amistad	2022
	T011-22	FTA 5310 EPMPPO Program Administration FFY 2020 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2020 Funds for use in FY 2022.	N/A		2032	\$68,449	\$68,449	\$0	\$0	\$68,449	EPMPPO	2022
	T011-21	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	2032	\$859,126	\$859,126	\$0	\$0	\$859,126	Project Amistad	2023
	T011-23	FTA 5310 EPMPPO Program Administration FFY 2021 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2021 Funds for use in FY 2023.	N/A		2032	\$69,282	\$69,282	\$0	\$0	\$69,282	EPMPPO	2023
	T002X	Feasibility Study and Alternatives Analysis for Regional Fare Structure and Payment System	The regional fare system will include a fare policy and set of fare payment technologies that apply to regional travel in the El Paso Region.	Within City of El Paso limits	Within City of El Paso limits	2032	\$194,700	\$194,700	\$0	\$0	\$194,700	SUN METRO-TRANSIT	2023
	T003X	Sun Metro Paratransit Fleet Replacement: Zero-Emission Vehicles	Acquire (50) zero emission paratransit vehicles, (25) level 2 electric charging stations, and training for current and newly hired personnel.	Within City of El Paso limits	Within City of El Paso limits	2032	\$11,095,890	\$11,095,890	\$0	\$0	\$11,095,890	SUN METRO-TRANSIT	2025
	T011-22MPO	FTA 5310 EPMPPO Program Administration FFY 2022 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2022 Funds for use in FY 2023	N/A		2032	\$98,306	\$98,306	\$0	\$0	\$98,306	EPMPPO	2023
	T010-22PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 1	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management.	El Paso MPO Region	El Paso MPO Region	2032	\$302,208	\$302,208	\$0	\$0	\$302,208	Project Amistad	2023
	T010-22SM	Paratransit Service Technology Upgrade Phase 1	Project will be for Sun Metro to seek a cloud-based software integrated system to manage efficient customer service, appointments and routing for LIFT ridership.	Within City of El Paso limits	Within City of El Paso limits	2032	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO-TRANSIT	2023
	T010-22S	SCRTD 5310 Urbanized Area Grant	Project is for the purchase of ADA compliant vehicles that will provide paratransit service to residents living within the Sunland Park area.	Sunland Park jurisdiction boundaries	Westside Transit Center, Remcon Road.	2022	\$189,125	\$189,125	\$0	\$0	\$189,125	SCRTD	2023
	T010-22S	Rio Vista 5310 Transportation Program Phase 1	Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	2032	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2023
	T011-23MPO	FTA 5310 EPMPPO Program Administration FFY 2023 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2023 Funds for use in FY 2024	N/A		2032	\$99,380	\$99,380	\$0	\$0	\$99,380	EPMPPO	2024
	T010-23PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 2	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management, and for operations.	El Paso MPO Region	El Paso MPO Region	2032	\$779,743	\$779,743	\$0	\$0	\$779,743	Project Amistad	2024
	T010-23SM	Paratransit Service Technology Upgrade Phase 2	Project will be for Sun Metro to seek a cloud-based software integrated system to manage efficient customer service, appointments and routing for LIFT ridership.	Within City of El Paso limits	Within City of El Paso limits	2030	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO-TRANSIT	2024
	T010-23S	Rio Vista 5310 Transportation Program Phase 2	Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	2032	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2024
	T305-CAP-2	Design and Construction for Streetcar Phase II - Service to MCA	Design & Construction planning, specifications & construction for extending streetcar route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2050	\$136,124,473	\$286,793,734	\$14,052,893	\$0	\$300,846,627	SUN METRO-TRANSIT	2041
<b>Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)</b>													
	T3H	ADA Paratransit Service (5307)	Provide ADA Para Transit Service (Up to 10% allowed)	N/A		ALL	\$70,779,933	\$2,440,687	\$0	\$0	\$2,440,687	SUN METRO-TRANSIT	ALL-5307
	T3C	Capital Maintenance (5307)	Capital & Preventive Maintenance			ALL	\$386,378,162	\$13,323,385	\$0	\$0	\$13,323,385	SUN METRO-TRANSIT	ALL-5307
	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles			ALL	\$8,364,700	\$288,438	\$0	\$0	\$288,438	SUN METRO-TRANSIT	ALL-5339
	T011	Seniors and People with Disabilities (5310)	FTA Section 5310 El Paso Urbanized Area Grant: Transportation for the elderly and disabled provided by a local nonprofit organization	El Paso MPO Region		ALL	\$15,210,000	\$524,483	\$0	\$0	\$524,483	EPMPPO	ALL-5310
	T011	Seniors and People with Disabilities (5310) - Admin	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration			ALL	\$1,690,000	\$845,000	\$0	\$0	\$845,000	EPMPPO	ALL-5310
	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities	For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		ALL	\$47,270,127	\$1,630,004	\$0	\$0	\$1,630,004	SUN METRO-TRANSIT	ALL-5339
	T3J	Bus Purchase (5307)	Fixed Route and BRIO Buses	Citywide		ALL	\$28,041,973	\$7,010,493	\$0	\$0	\$7,010,493	SUN METRO-TRANSIT	ALL-5307
	T3A	Planning (5307)	Short-Range Planning			ALL	\$24,188,423	\$834,084	\$0	\$0	\$834,084	SUN METRO-TRANSIT	ALL-5307

**RMS 2050 MTP Project List  
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T3E	Security Equipment (5307)	Security Equipment and Service Contract			ALL	\$8,487,669	\$292,678	\$0	\$0	\$292,678	SUN METRO- TRANSIT	ALL-5307
	T3G	Transit Enhancements (5339)	Sidewalks and Curbcuts for ADA Access			ALL	\$13,750,000	\$491,071	\$0	\$0	\$491,071	SUN METRO- TRANSIT	ALL-5339
<b>FHWA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)</b>													
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2024